

**RANCHO SIMI RECREATION AND PARK DISTRICT  
FY 2026/27 BUDGET CALENDAR**

February 4, 2026	Passage of Resolution designating Engineer of Work and directing the preparation of the Engineer's Report in connection with the maintenance assessment levy
February 18, 2026	District to provide Engineer of Work with updates to the District park inventory (page 1 and 2 of the Engineer's report)
March 4, 2026	Initiate budget process and distribute Preliminary Budget Worksheets
March 18, 2026	Department submission of completed Budget Worksheets listing proposed detailed operating budgets, personnel recommendations and capital outlay requests
April 14, 2026	District to complete preliminary budget and forward to Engineer of Work
April 22, 2026	Engineer of Work to complete and file Engineer's Report with District
May 6, 2026	Presentation of the Prop 4 Appropriations Limitation, and Board approval to publish legal notice (minimum 15 days notice required)  Resolution of intention to levy annual assessment, preliminarily approving Engineer's Report, scheduling public hearing, and approving publishing of legal notice (minimum 10 days notice required)
May 20, 2026	Board Meeting – review of worksheets, preliminary budget, project priorities and capital improvement projects to include community outreach for participation and input.
June 3, 2026	Public hearing and Board approval of resolution approving Engineer's Report and levying annual assessments (must be in June)
June 17, 2026	Presentation and adoption of the District's Preliminary Budget  Board approval to publish notice of 2 public hearings (one in Oak Park and one in Simi Valley) on District Budget  Board approval of the Proposition 4 Appropriations Limitation
July 15, 2026	Public Hearing to be held for Simi Valley on District Budget, Project Priorities and 5-year Capital Improvement Program
August 5, 2026	Submission of assessments to County (legal deadline is August 10th)
August 19, 2026	Public Hearing to be held for Oak Park on District Budget, Project Priorities and 5-year Capital Improvement Program
Sept. 16, 2026	Approval of Resolution Adopting Annual Budget and approval of Project Priorities and 5-Year Capital Improvement Program

